

CERTIFICATE

State of Kansas
County

2013

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

Wyandotte County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

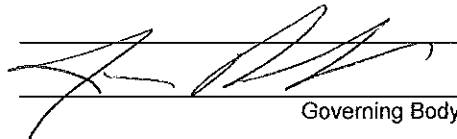
			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		WY-2			
Allocation of Vehicle Taxes		WY-3			
Schedule of Transfers		WY-4			
Statement of Indebtedness		WY-5			
Statement of Lease-Purchases		WY-6			
Fund	K.S.A.				
General	79-1946	WY-7	52,467,420	32,926,267	30.115
Bond and Interest	10-113	WY-9	1,120,305	870,590	.796
County Elections	19-3435a	WY-10	1,295,308	940,532	.860
Aging	12-1680	WY-11	1,225,305	1,106,959	1.012
Mental Health	19-4004	WY-12	548,331	457,675	.419
Developmental Disabilities	19-4004	WY-13	533,085	372,271	.340
County Health	65-204	WY-13	3,585,377	1,680,693	1.537
County Initiative for Funding Infra	19-120	WY-14	0	0	0
Consolidated Parks General Fund	19-2803	WY-14	5,691,046	1,498,938	1.371
Court Trustee	23-497	WY-15	498,826		
Jail Commissary	19-1930	WY-15	60,000		
Register of Deeds Technology	28-1152	WY-16	170,000		
Non-Budgeted Funds-A		WY-17			
Non-Budgeted Funds-B		WY-18			
Totals		xxxxx	67,195,003	39,853,925	36.450
Comp to Determine Library Limit		WY-19			
County Library Fund		WY-20	2,180,499	1,942,033	5.03
Budget Summary		WY-21	County Clerk's Use Only		
Resolution			Is a Resolution required?	No	Nov 1, 2012 Total Assessed Valuation
Assisted by:					

1,093,343,355

Address:

Email:

Attest:  2012
County Clerk


Governing Body

FILED
AUG 22 2012
UNIFIED GOVERNMENT CLERK

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County

will meet on July 30, 2012 at 5:00 pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

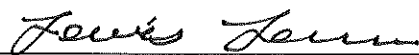
FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	46,604,485	27.857	51,250,646	30.072	52,467,420	32,926,267	30.072
Bond and Interest	1,104,344	0.817	1,146,950	0.820	1,120,305	870,590	0.795
County Elections	972,014	0.856	1,419,924	0.859	1,295,308	940,532	0.859
Aging	1,156,342	0.907	1,185,305	1.011	1,225,305	1,106,959	1.011
Mental Health	453,867	0.332	523,331	0.418	548,331	457,675	0.418
Developmental Disabilities	515,607	0.314	540,101	0.315	533,085	372,271	0.340
County Health	3,058,177	1.529	3,321,784	1.535	3,585,377	1,680,693	1.535
County Initiative for Funding Infrastructure	12,262	0.000	31,449	0.000	0	0	0.000
Consolidated Parks General Fund	5,919,043	1.464	5,569,562	1.369	5,691,046	1,498,938	1.369
Court Trustee	361,316		486,915		498,826	0	
Jail Commissary	51,360		60,000		60,000	0	
Register of Deeds Technology	180,322		165,000		170,000	0	
Non-Budgeted Funds-A	10,961,666						
Non-Budgeted Funds-B	4,907,640						
Totals	76,258,445	34.076	65,700,967	36.399	67,195,003	39,853,925	36.399
Less: Transfers	287,262		481,449		350,000		
Net Expenditure	75,971,183		65,219,518		66,845,003		
Total Tax Levied	37,448,393		39,226,929		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,098,921,073		1,077,678,389		1,094,914,441		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	645,000
Revenue Bonds	0	0	0
Other	0	105,000	55,000
Lease Pur. Princ.	3,850,792	3,559,300	2,673,478
Total	3,850,792	3,664,300	3,373,478

*Tax rates are expressed in mills

Library Fund	1,824,244	5.03	1,998,971	5.03	2,180,499	1,942,033	5.330
Assessed Valuation	350,540,199		359,706,649		364,382,362		



Lew Levin, Chief Financial Officer

Invoice No. 0120463

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, on her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

First Publication was made on 19th day of July 2012

Second " " " " day of 20.....

THIS AGREEMENT was made on _____ day of _____ 20____

..... day of 20.....

_____ day of _____ 20____

day of 20

for Expenditures	Ad Valorem Tax	Tax Rate*
82,487,420	32,920,287	\$0.072

1,266,308	1,440,532	1.138
1,228,306	1,108,959	1.011

20

3,685,377	1,680,693	1.635
0	0	0.000

198,828	0
50,000	8

100-200	30 153 035	30 399
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68,845,003

Inter's Fees \$ 16.50

1882

7) obvisla 11/12. 7. 1940

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10344

SWORN TO before me this 16 day of

July 12 1895

....., 20.7.2018, A.D.

170 211

100-80 K (LINA)

Notary Public

Notary Public

1

Post-Punk

Expires: JUNE 10, 2013

State of Kansas 2013
County

will meet on July 30, 2012 at 5:00 pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at United Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	40,804,465	27.857	51,250,946	30.072	82,487,420	32,620,207	30.072
Bond and Interest	1,104,344	0.817	1,148,890	0.820	1,120,305	870,590	0.785
County Elections	972,014	0.850	1,419,624	0.859	1,266,308	940,532	0.859
Aging	1,159,342	0.907	1,185,305	1.011	1,225,305	1,106,858	1.011
Mental Health	463,567	0.332	523,331	0.418	548,331	457,875	0.418
Developmental Disabilities	615,907	0.314	640,101	0.315	633,085	572,271	0.314
County Health	3,058,177	1.629	3,321,784	1.535	3,855,377	1,680,893	1.635
County Initiative for Funding Infrastructure	12,282	0.000	31,449	0.000	0	0	0.000
Consolidated Parks General Fund	5,910,043	1.484	6,569,682	1.369	5,691,048	1,468,838	1.369
Court Trustee	381,318		498,016		498,829	0	
Jail Commissary	51,360		80,000		80,000	0	
Registrar of Deeds Technology	180,322		185,000		170,000	0	
Non-Budgeted Fund-A	10,981,856						
Non-Budgeted Fund-B	4,907,640						
Totals	78,258,445	34.078	85,700,987	30.359	87,195,003	39,653,825	30.359
	287,262		481,449		350,000		
Less: Transfers	76,971,183		65,219,618		68,845,003		
Net Expenditure	37,448,393		30,226,829		30,000,000		
Total Tax Levied	1,008,921,073		1,077,678,359		1,064,914,441		
Assessed Valuation							

	2010	2011	2012
Outstanding Indebtedness, January 1,	0	0	848,000
G.O. Bonds	0	0	0
Revenue Bonds	0	105,000	50,000
Other	0	3,658,200	2,873,478
Lease Pur. Price	3,850,782	3,864,300	3,368,478
Total	3,850,782	3,864,300	3,368,478

*Tax rates are expressed in mils

Library Fund	1,824,244	5.03	2,048,971	5.03	2,160,499	1,942,158	5.330
Assessed Valuation	350,540,189		\$59,709,649		381,352,352		

Levy Lewis
Levy Lewis, Chief Financial Officer

NOTARY PUBLIC
STATE OF KANSAS
SHERIDAN

My Commission Expires: JUNE 18, 2013

PROOF OF PUBLICATION

Invoice No. 0120467

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, on her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 19th day of July 2012

State of Kansas " " day of 20..
Amendment

2012 " " day of 20..

" " day of 20..

" " day of 20..

" " day of 20..

" " day of 20..

" " day of 20..

" " day of 20..

" " day of 20..

Notice of Budget Hearing for Amending the
2012 Budget
The governing body of
Wyandotte County

will meet on the day of July 30, 2012 at 5:00 pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

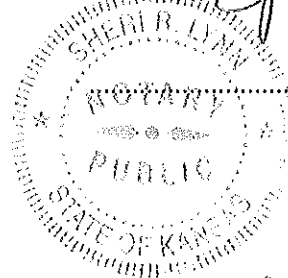
Fund	2012 Adopted Budget			2012 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	30.072	32,408,029	49,541,947	51,250,646
Bond and Interest	0.820	884,159	1,116,950	1,146,950
County Elections	0.859	926,018	1,413,000	1,419,924
Aging	1.011	1,089,371	1,168,147	1,185,305
County Initiative for Funding Info	0.000	0	0	31,449
Consolidated Parks General	1.369	1,475,572	5,542,496	5,569,562
Court Trustee	0.000	0	431,202	486,915

Printer's Fees \$ 72.00

Lew Levin
Lew Levin, Chief Financial Officer

SUBSCRIBED AND SWORN TO before me this 19th day of

July, 2012, A.D.



Sheri Lynn
Notary Public

My Commission Expires: June 18, 2015